

**XXIV. OTHER EXECUTIVE OFFICES**

**A. Committee on Privatization**  
 Identification Code: 4109-02

For general administration and privatization of government-owned and/or -controlled corporations in accordance with the functions indicated here-under.....P 1,088,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
<b>A. Functions</b>					
1.	General Administration and Support Services	P 215,000	P 103,000		P 318,000
2.	Privatization of Government-Owned and/or -Controlled Corporations	616,000	154,000		770,000
	<b>Total, Functions</b>	<b>831,000</b>	<b>257,000</b>		<b>1,088,000</b>
	<b>Total New Appropriations, Committee on Privatization</b>	<b>P 831,000</b>	<b>P 257,000</b>		<b>P 1,088,000</b>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 318,000
Sub-total, Function 1.....	318,000
<b>2. Privatization of Government-Owned and/or -Controlled Corporations</b>	
a. Privatization of government-owned and/or -controlled corporations.....	770,000
Sub-total, Function 2.....	770,000
<b>Total, Functions.....</b>	<b>P 1,088,000</b>

**B. Commission on Filipinos Overseas**  
 Identification Code: 2406-02

For general administration and development, coordination and implementation of the Welfare Program for Filipinos Overseas in accordance with the functions indicated hereunder..... P 7,854,000

				<u>Current Operating Expenditures</u>			
				<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
<b>A. Functions</b>							
1.	General Administration and Support Services	P	1,468,000	P	285,000		P 1,753,000
2.	Development, Coordination and Implementation of the Welfare Program for Filipinos Overseas		4,563,000		1,538,000		6,101,000
<b>Total, Functions</b>			<b>6,031,000</b>	<b>1,823,000</b>			<b>7,854,000</b>
<b>Total New Appropriations, Commission on Filipinos Overseas</b>							
		P	6,031,000	P	1,823,000		P 7,854,000

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>		<u>Amounts</u>
<b>1. General Administration and Support Services</b>		
a.	General administrative services.....	P 1,753,000
Sub-total, Function 1.....		1,753,000
<b>2. Development, Coordination and Implementation of the Welfare Program for Filipinos Overseas</b>		
a.	Policy formulation, coordination and plan implementation of the Filipinos Overseas Program.....	1,859,000
b.	Operation of overseas and field offices.....	4,242,000
Sub-total, Function 2.....		6,101,000
<b>Total, Functions.....</b>		<b>P 7,854,000</b>

**C. Energy Regulatory Board**  
 Identification Code: 1601-01

For general administration and regulation of energy-related industries in accordance with the functions indicated hereunder..... P 14,792,000

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 2,232,000	P 1,997,000	P 260,000	P 4,489,000
2. Regulation of Energy-related Industries	6,789,000	3,514,000		10,303,000
<b>Total, Functions</b>	<u>9,021,000</u>	<u>5,511,000</u>	<u>260,000</u>	<u>14,792,000</u>
 Total New Appropriations, Board of Energy	 P 9,021,000	 P 5,511,000	 P 260,000	 P 14,792,000

**Special Provisions**

1. **Use of Income.** The Energy Regulatory Board is hereby authorized to use not more than twenty five percent (25%) of its income for additional current operating expenditures and capital outlays, subject to the provisions of Section 40 of P.D. No. 1177.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services, including the payment of P80,000 for extraordinary expenses...	P 4,229,000
b. Acquisition of equipment.....	260,000
Sub-total, Function 1.....	<u>4,489,000</u>
 <b>2. Regulation of Energy-related Industries</b>	
a. Regulation of petroleum, electric power, light and heat industries.....	8,918,000
b. Research and statistical studies for the petroleum industry, power utilities and services relating to pricing and rate-fixing from sources to end-users...	1,385,000

Sub-total, Function 2.....	10,303,000
Total, Functions.....	P 14,792,000

**D. Games and Amusements Board**  
 Identification Code: 4109-03

For general administration, regulation of professional games and amusements, and supervision of betting during horse racing in accordance with the functions indicated hereunder.....P 7,258,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,541,000	P 1,157,000	P 125,000	P 2,823,000
2. Regulation of Professional Games and Amusements	1,937,000	818,000		2,755,000
3. Supervision of Betting During Horse Racing	1,417,000	263,000		1,680,000
<b>Total, Functions</b>	<b>4,895,000</b>	<b>2,238,000</b>	<b>125,000</b>	<b>7,258,000</b>
<b>Total New Appropriations, Games and Amusements Board</b>	<b>P 4,895,000</b>	<b>P 2,238,000</b>	<b>P 125,000</b>	<b>P 7,258,000</b>

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services, including payment of P15,000 for extraordinary expenses and P25,000 for intelligence fund to be released upon approval of the President of the Philippines	P 2,698,000
b. Acquisition of equipment.....	125,000
Sub-total, Function 1.....	2,823,000

**2. Regulation of Professional Games and Amusements**

a.	Regulation and supervision of jai-alai games.....	1,111,000
b.	Regulation and supervision of boxing, wrestling and karate.....	524,000
c.	Regulation and supervision of professional basketball and other professional games.....	1,120,000
	Sub-total, Function 2.....	<u>2,755,000</u>
3. Supervision of Betting During Horse Racing		
a.	Regulation and supervision of betting during horse racing.....	1,680,000
	Sub-total, Function 3.....	<u>1,680,000</u>
	Total, Functions.....	P <u>7,258,000</u>

**E. Government Corporate Monitoring and Coordinating Committee**  
 Identification Code: 4109-04

For general administration and monitoring of the operations of government-owned and/or-controlled corporations in accordance with the functions indicated hereunder... P 1,317,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 194,000	P 241,000		P 435,000
2.	Monitoring of Operations of Government-Owned and/or -Controlled Corporations	514,000	368,000		882,000
	Total, Functions	<u>708,000</u>	<u>609,000</u>		<u>1,317,000</u>
Total New Appropriations, Government Corporate Monitoring and Coordinating Committee					
		P <u>708,000</u>	P <u>609,000</u>		P <u>1,317,000</u>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 435,000
Sub-total, Function 1.....	----- 435,000 -----
2. Monitoring of the Operations of Government-Owned and/or -Controlled Corporations	
a. Monitoring of the operations of government-owned and/or -controlled corporations.....	882,000
Sub-total, Function 2.....	----- 882,000 -----
Total, Functions.....	P 1,317,000 =====

**F. Housing and Land Use Regulatory Board**  
Identification Code: 2201-01

For general administration and regulation of human settlements plans and programs in accordance with the functions indicated hereunder.....P 36,000,000  
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 5,727,000	P 3,493,000	P	P 9,220,000
2. Regulation of Human Settlements Plans and Programs	18,025,000	8,216,000	539,000	26,780,000
Total, Functions	----- 23,752,000 -----	----- 11,709,000 -----	----- 539,000 -----	----- 36,000,000 -----
Total New Appropriations, Housing and Land Use Regulatory Board	P 23,752,000	P 11,709,000	P 539,000	P 36,000,000 =====

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 9,220,000
Sub-total, Function 1.....	9,220,000
2. Regulation of Human Settlements Plans and Programs	
a. Formulation, revision, adoption and dissemination of standards and guidelines for physical plans, subdivisions and urban land reform.....	3,788,000
b. Provision of town planning and zoning assistance in the preparation of human settlement plans and concept planning for urban land reform areas for priority development (APD) and subdivisions, including its review and evaluation as well as the operation of a data banking system and the provision for cartographic assistance.....	9,732,000
c. Processing/issuance of locational development permits/clearances in subdivisions and urban land reform.....	2,373,000
d. Monitoring of implementation/compliance with locational development permits issued, including the formulation of implementing rules and regulations for enforcement.....	3,305,000
e. Conduct of trials and hearings on cases/problems/complaints arising from the implementation of human settlements plans/programs, including urban land reform and subdivisions as well as appealed cases pertaining thereto.....	2,229,000
f. Conduct of legal researches and studies on the scope and application of the supervisory, jurisdictional control and regulatory functions, including urban land reform and subdivisions.....	1,217,000
g. Operational requirements for the implementation of human settlement projects, including special/ad hoc projects.....	909,000
h. Technical support to management on program conceptualization and development, coordination and monitoring.....	2,688,000

412 GENERAL APPROPRIATIONS ACT, CY1988

i. Acquisition of equipment.....	539,000
Sub-total, Function 2.....	26,780,000
Total, Functions.....	P 36,000,000

**G. Housing and Urban Development Coordinating Council**  
 Identification Code: 2201-02

For general administration and coordination of policy formulation and monitoring of housing activities in accordance with the functions indicated hereunder  
 .....P 3,467,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,263,000	P 715,000	P 301,000	P 2,279,000
2. Coordination of Policy Formulation and Monitoring of Housing Activities	712,000	476,000		1,188,000
Total, Functions	1,975,000	1,191,000	301,000	3,467,000
Total New Appropriations, Housing and Urban Development Coordinating Council.	P 1,975,000	P 1,191,000	P 301,000	P 3,467,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 1,978,000
b. Acquisition of equipment.....	301,000
Sub-total, Function 1.....	2,279,000
<b>2. Coordination of Policy Formulation and Monitoring of Housing Activities</b>	



a. Coordination of policy formulation and monitoring of housing activities.....	1,188,000
Sub-total, Function 2.....	1,188,000
Total, Functions.....	P 3,467,000

**H. Metropolitan Manila Commission**  
 Identification Code: 4109-06

For financial assistance for waste disposal and integrated traffic management programs in accordance with the projects indicated hereunder..... P 4,200,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
<b>A. Projects</b>				
1. Waste Disposal Program	P 1,575,000			P 1,575,000
2. Integrated Traffic Management Program		2,625,000		2,625,000
Total, Projects		4,200,000		4,200,000
 Total New Appropriations, Metropolitan Manila Commission	 P 4,200,000			 P 4,200,000

**I. Movie and Television Review and Classification Board**  
 Identification Code: 4109-07

For general administration and regulation of theatrical and television films in accordance with the functions indicated hereunder..... P 5,186,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
<b>A. Functions</b>				

414 GENERAL APPROPRIATIONS ACT, CY1988

1.	General Administration and Support Services	P	1,056,000	P	1,120,000	P	97,000	P	2,273,000
2.	Regulation of Theatrical and Television Films		2,309,000		604,000				2,913,000
Total, Functions			3,365,000	1,724,000	97,000				5,186,000
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Total New Appropriations, Movie and Television Review and Classification Board									
		P	3,365,000	P	1,724,000	P	97,000	P	5,186,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>		<u>Amounts</u>
1. General Administration and Support Services		
a.	General administrative services.....	P 2,176,000
b.	Acquisition of equipment.....	97,000
Sub-total, Function 1.....		2,273,000
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2. Regulation of Theatrical and Television Films		
a.	Screening, censorship, examination and supervision of the exhibition of motion pictures for non-theatrical, theatrical and television distribution.....	2,821,000
b.	Inspection of theaters.....	92,000
Sub-total, Function 2.....		2,913,000
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Total, Functions.....		P 5,186,000
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J. Office of Energy Affairs

J.1 Office of the Executive Director  
Identification Code: 1601-02

For general administration and direction and control of energy resources development and utilization in accordance with the functions indicated hereunder  
..... P 26,324,000

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>

A. Functions

1. General Administration and Support Services	P 6,344,000	P 7,310,000	P 13,654,000
2. Direction and Control of Energy Resources Development and Utilization	5,276,000	7,394,000	12,670,000
<b>Total, Functions</b>	<b>11,620,000</b>	<b>14,704,000</b>	<b>26,324,000</b>

Total New Appropriations,  
Office of the Executive  
Director

P 11,620,000	P 14,704,000	P 26,324,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 13,654,000
Sub-total, Function 1.....	13,654,000
2. Direction and Control of Energy Resources Development and Utilization	
a. Development, research, energy resources exploration and monitoring of conventional and non-conventional energy.....	8,714,000
b. Development, implementation and promotion of energy conservation programs and data management.....	3,956,000
Sub-total, Function 2.....	12,670,000
<b>Total, Functions.....</b>	<b>P 26,324,000</b>

K. Office on Muslim Affairs  
Identification Code: 4109-11

For general management, policy formulation, planning and coordination, implementation of socioeconomic and cultural development projects for Muslim communities, and coordination, supervision and administration of pilgrimages in accordance with the functions indicated hereunder.....P 61,938,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
<b>A. Functions</b>					
1.	General Administration and Support Services	P 3,002,000	P 5,932,000		P 8,934,000
2.	Policy Formulation, Planning and Coordination of Socioeconomic and Cultural Development Projects	3,193,000	5,523,000		8,716,000
3.	Implementation of Socio-economic and Cultural Development Projects	17,311,000	24,327,000		41,638,000
4.	Coordination, Supervision and Administration of Pilgrimages	813,000	1,837,000		2,650,000
<b>Total, Functions</b>		<u>24,319,000</u>	<u>37,619,000</u>		<u>61,938,000</u>
<b>Total New Appropriations, Office on Muslim Affairs</b>		P 24,319,000	P 37,619,000		P 61,938,000

**Special Provisions**

1. **Rehabilitation of Rebel Returnees.** The amount herein appropriated for the rehabilitation of rebel returnees pursuant to Presidential Memorandum Order 697 shall be utilized in coordination with the Joint Executive-Legislative Peace Council created under Administration Order No. 30.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 8,934,000
Sub-total, Function 1.....	<u>8,934,000</u>
<b>2. Policy Formulation, Planning and Coordination of Socio-economic and Cultural Development Projects</b>	
a. Promotion and development of Muslim cooperatives	2,160,000
b. Promotion, development and enhancement of Muslim culture and institutions.....	2,984,000
c. Promotion and development of Muslim settlements.....	2,186,000
d. Coordination with Muslim countries in soliciting assistance.....	<u>1,386,000</u>

Sub-total, Function 2.....	8,716,000
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3. Implementation of Socioeconomic and Cultural Development Projects	
a. Rehabilitation of rebel returnees pursuant to PMD 697	2,000,000
b. Institutional support to Qur'an Reading Contest.....	550,000
c. Implementation of other socioeconomic and cultural development projects for Muslim and cultural communities, subject to Section 40 of P.D. No. 1177.....	39,088,000
Sub-total, Function 3.....	41,638,000
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4. Coordination, Supervision and Administration of Pilgrimages	
a. Coordination, supervision and administration of pilgrimages pursuant to P.D. No. 1302.....	2,650,000
Sub-total, Function 4.....	2,650,000
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Total, Functions.....	P 61,938,000
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L. Office for Northern Cultural Communities  
Identification Code: 4109-12

For general management, policy formulation, planning and coordination, and implementation of socioeconomic and cultural development projects for northern cultural communities in accordance with the functions indicated hereunder.....P 22,973,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A.	Functions				
1.	General Administration and Support Services	P 2,301,000	P 1,375,000	P 353,000	P 4,029,000
2.	Policy Formulation, Planning and Coordination of Socioeconomic and Cultural Development Projects	2,447,000	1,210,000	353,000	4,010,000
3.	Implementation of Socio-economic and Cultural Development Projects	7,738,000	6,402,000	794,000	14,934,000
Total, Functions		<hr/> 12,486,000	<hr/> 8,987,000	<hr/> 1,500,000	<hr/> 22,973,000
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Total New Appropriations,  
Office for Northern  
Cultural Communities

P 12,486,000 P 8,987,000 P 1,500,000 P 22,973,000  
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**Special Provisions**

1. **Coverage of the Office for Northern Cultural Communities.** Upon prior approval of the President, Regions IV and V shall be transferred to and included within the coverage of the Office for Northern Cultural Communities and the corresponding appropriations therefor shall be accordingly realigned.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,676,000
b. Acquisition of equipment.....	353,000
Sub-total, Function 1.....	----- 4,029,000 -----
2. Policy Formulation, Planning and Coordination of Socio-economic and Cultural Development Projects	
a. Development and promotion of economic livelihood programs and projects.....	1,219,000
b. Promotion and development of culture, traditions and institutions.....	1,219,000
c. Coordination with the different tribal institutions	1,219,000
d. Acquisition of equipment.....	353,000
Sub-total, Function 2.....	----- 4,010,000 -----
3. Implementation of Socioeconomic and Cultural Development Projects	
a. Implementation of socioeconomic and cultural development projects for Northern Cultural Communities	14,140,000
b. Acquisition of equipment.....	794,000
Sub-total, Function 3.....	----- 14,934,000 -----
Total, Functions.....	P 22,973,000 =====

**M. Office for Southern Cultural Communities**  
Identification Code: 4109-13

For general administration, policy formulation, planning and coordination, and implementation of socioeconomic and cultural development projects for southern cultural communities in accordance with the functions indicated hereunder.....P 52,179,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
<b>A. Functions</b>					
1.	General Administration and Support Services	P 2,677,000	P 6,178,000		P 8,855,000
2.	Policy Formulation, Planning and Coordination of Socioeconomic and Cultural Development Projects	2,071,000	3,787,000		5,858,000
3.	Implementation of Socio-economic and Cultural Development Projects	17,454,000	20,012,000		37,466,000
<b>Total, Functions</b>		<u>22,202,000</u>	<u>29,977,000</u>		<u>52,179,000</u>
<b>Total New Appropriations, Office for Southern Cultural Communities</b>		<b>P 22,202,000</b>	<b>P 29,977,000</b>		<b>P 52,179,000</b>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 8,855,000
Sub-total, Function 1.....	<u>8,855,000</u>
<b>2. Policy Formulation, Planning and Coordination of Socio-economic and Cultural Development Projects</b>	
a. Development and promotion of economic livelihood programs and projects.....	1,953,000
b. Promotion and development of the culture, traditions and institutions of Southern communities.....	1,953,000
c. Coordination with the different tribal institutions	<u>1,952,000</u>

Sub-total, Function 2..... 5,858,000

3. Implementation of Socioeconomic and Cultural Development Projects

a. Implementation of socioeconomic and cultural development projects for Southern Cultural Communities 37,466,000

Sub-total, Function 3..... 37,466,000

Total, Functions..... P 52,179,000

N. National Commission on the Role of Filipino Women  
Identification Code: 2406-06

For general administration and implementation of policies and programs for the development of the role of Filipino women in accordance with the functions and project indicated hereunder..... P 4,899,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 651,000	P 855,000	P 124,000	P 1,630,000
2. Review, Evaluation and Monitoring of the Implementation of Policies and Programs for the Development of the Role of Filipino Women	1,017,000	1,552,000		2,569,000
<b>Total, Functions</b>	<b>1,668,000</b>	<b>2,407,000</b>	<b>124,000</b>	<b>4,199,000</b>
<b>B. Project</b>				
1. Establishment of Women's Center for Networking/ Linkages		700,000		700,000
<b>Total New Appropriations, National Commission on the Role of Filipino Women</b>	<b>P 1,668,000</b>	<b>P 3,107,000</b>	<b>124,000 P</b>	<b>4,899,000</b>



**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including payment of P15,000 for extraordinary expenses.....	P 1,506,000
b. Acquisition of equipment.....	124,000
Sub-total, Function 1.....	<u>1,630,000</u>
2. Implementation of Policies and Programs for the Development of the Role of Filipino Women	
a. Formulation, development and monitoring of projects and implementation of the Philippine Program of Action for Women.....	922,000
b. Conduct of researches, scientific studies and action/evaluation of research projects.....	714,000
c. Maintenance of a National Data Bank, clearing house and an Information Center on Women.....	933,000
Sub-total, Function 2.....	<u>2,569,000</u>
Total, Functions.....	P <u>4,199,000</u> =====

**O. National Computer Center**

Identification Code: 4109-08

For general administration, development and design of computer-based information systems, computer processing services, and development and implementation of an integrated educational program in accordance with the functions indicated hereunder.....P 25,634,000  
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 2,914,000	P 963,000		P 3,877,000
2. Development and Design of Computer-based Information Systems	4,852,000	394,000	300,000	5,546,000

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3. Computer Processing Services	6,777,000	6,698,000	300,000	13,775,000
4. Development and Implementation of an Integrated Educational Program	1,511,000	825,000	100,000	2,436,000
Total, Functions	16,054,000	8,880,000	700,000	25,634,000
Total New Appropriations, National Computer Center	P 16,054,000	P 8,880,000	P 700,000	P 25,634,000

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including the payment of P30,000 for extraordinary expenses.....	P 3,877,000
Sub-total, Function 1.....	3,877,000
2. Development and Design of Computer-based Information Systems	
a. Provision of technical assistance in the design and implementation of computerization plans and the acquisition of information technology resources.....	1,728,000
b. Development of government-wide information systems and standard software packages.....	3,518,000
c. Acquisition of equipment.....	300,000
Sub-total, Function 2.....	5,546,000
3. Computer Processing Services	
a. Provision of computer processing and related services.....	11,627,000
b. Design and implementation of a computer-based information system for Mindanao.....	1,848,000
c. Acquisition of equipment.....	300,000
Sub-total, Function 3.....	13,775,000
4. Development and Implementation of an Integrated Educational Program	

a. Provision of technical assistance in the professionalization of EDP personnel.....	717,000
b. Development and conduct of computer education and training programs.....	1,619,000
c. Acquisition of equipment.....	100,000
Sub-total, Function 4.....	<u>2,436,000</u>
Total, Functions.....	P <u>25,634,000</u>

**P. National Police Commission**  
 Identification Code: 4202-04

For general administration, inspection and audit of INP stations, administration of INP examinations and attestation of appointments, investigation and adjudication services, and development and evaluation of the crime prevention program in accordance with the activities indicated hereunder.....P 100,858,000

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 21,469,000	P 23,004,000	P 2,650,000	P 47,123,000
2. Inspection and Audit of Integrated National Police Stations and Criminology Schools	2,232,000	865,000		3,097,000
3. Administration of Integrated National Police Examinations and Attestation of Appointments	1,154,000	920,000		2,074,000
4. Investigation and Adjudication Services	12,582,000	34,402,000		46,984,000
5. Development and Evaluation of the Crime Prevention Program	638,000	942,000		1,580,000
Total, Functions	<u>38,075,000</u>	<u>60,133,000</u>	<u>2,650,000</u>	<u>100,858,000</u>
Total New Appropriations, National Police Commission	P 38,075,000	P 60,133,000	P 2,650,000	P 100,858,000

**Special Provisions**

1. Use of Appropriations for Printing and/or Publication of Criminal Justice Journal. The National Police Commission is authorized to use its appropriations

allotted for printing and publication to engage the services of government and/or private printers for the production of the "Criminal Justice Journal", subject to public bidding and to pertinent auditing rules and regulations.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services, including intelligence fund .....	P 22,772,000
b. Development and administration of a police personnel program.....	747,000
c. Operation of regional offices.....	20,954,000
d. Acquisition of equipment .....	2,650,000
Sub-total, Function 1.....	----- 47,123,000 -----
<b>2. Inspection and Audit of Integrated National Police Stations and Criminology Schools</b>	
a. Inspection and audit of the performance/activities and facilities of all INP stations and criminology schools	3,097,000
Sub-total, Function 2.....	----- 3,097,000 -----
<b>3. Administration of Integrated National Police Examinations and Attestation of Appointments</b>	
a. Preparation and administration of INP tests and recording of examination results for successful examinees.....	1,196,000
b. Evaluation and attestation of appointments of officers and members of the INP.....	878,000
Sub-total, Function 3.....	----- 2,074,000 -----
<b>4. Investigation and Adjudication Services</b>	
a. Payment of hospitalization, death and disability benefits.....	31,240,000
b. Investigation and adjudication of administrative cases filed against members of the INP.....	8,923,000
c. Adjudication of claims for death and permanent disability benefits of INP members.....	2,658,000
d. Investigation of anomalies and irregularities involving INP members.....	2,507,000

e.	Conduct of intelligence and security services.....	1,656,000
	Sub-total, Function 4.....	<u>46,984,000</u>
<b>5. Development and Evaluation of the Crime Prevention Program</b>		
a.	Conduct of researches on crime and collection and compilation of crime statistics.....	536,000
b.	Formulation of crime prevention program strategy.....	336,000
c.	Evaluation of crime prevention activities.....	708,000
	Sub-total, Function 5.....	<u>1,580,000</u>
	Total, Functions.....	<u>P 100,858,000</u>

**Q. National Printing Office**  
 Identification Code: 4109-09

For general administration and printing and binding services to the government in accordance with the functions indicated hereunder .....P 43,712,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 3,764,000	P 247,000		P 4,011,000
2. Printing and Binding Services	22,343,000	17,358,000		39,701,000
Total, Functions	<u>26,107,000</u>	<u>17,605,000</u>		<u>43,712,000</u>
Total New Appropriations, National Printing Office	P 26,107,000	P 17,605,000		P 43,712,000

**Special Provisions**

1. **Revolving Fund for Supplies and Materials.** Such amount as may be necessary shall be utilized from the supplies and materials components of the appropriations herein authorized for the operation of a Supplies and Materials Revolving Fund, to be augmented to the extent of fifty percent (50%) of collections received on printing jobs rendered after deducting cost of sales: PROVIDED, That supplies and materials stock on hand, at any one time, shall not exceed three months' requirements: PROVIDED, FURTHER, That no portion of the Fund may be used for any purpose other than the purchase of supplies and materials.

The Fund shall be withdrawable on the joint signatures of duly authorized representatives of the National Printing Office and the Commission on Audit without the need of a Cash Disbursement Ceiling: PROVIDED, That quarterly reports

of fund transactions shall be submitted to the Department of Budget and Management which, in case of failure to submit said requirements, shall order the suspension of withdrawals from this Fund until such time that said requirements are complied with.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 4,011,000
Sub-total, Function 1.....	----- 4,011,000 -----
<b>2. Printing and Binding Services</b>	
a. Production planning and control of printing and binding activities.....	1,543,000
b. Typesetting, monotyping and photoengraving services.	14,410,000
c. Press operation and cutting into standard forms and binding of printed materials.....	19,016,000
d. Storing, shipping and trucking of finished products.	2,881,000
e. Maintenance and repair of printing machines.....	1,851,000
Sub-total, Function 2.....	----- 39,701,000 -----
<b>Total, Functions.....</b>	<b>P 43,712,000</b> =====

**R. National Statistical Coordination Board**

**R.1 Office of the Secretary-General**

Identification Code: 4109-14

For general administration and government statistical program development in accordance with the functions indicated hereunder.....P 17,818,000

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 565,000	P 500,000	P 596,000	P 1,661,000
2. Government Statistical Program Development	9,491,000	6,666,000		16,157,000
<b>Total, Functions</b>	----- 10,056,000 -----	----- 7,166,000 -----	----- 596,000 -----	----- 17,818,000 -----

Total New Appropriations,  
Office of the Secretary-  
General

P 10,056,000 P 7,166,000 P 596,000 P 17,818,000  
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 1,065,000
b. Acquisition of equipment.....	596,000
Sub-total, Function 1.....	----- 1,661,000
2. Government Statistical Program Development	
a. Formulation, coordination and promotion of the government statistical development program.....	16,157,000
Sub-total, Function 2.....	----- 16,157,000
Total, Functions.....	P 17,818,000 -----

R.2 National Statistics Office  
Identification Code: 4109-10

For general administration, statistical services, civil registration services, and regional operations in accordance with the functions and projects indicated hereunder  
.....P 151,174,000  
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Current Operating  
Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 9,531,000	P 6,664,000		P 16,195,000
2. Statistical Services	25,443,000	28,044,000		53,487,000
3. Civil Registration Services	3,236,000	1,384,000		4,620,000
4. Regional Operations	45,221,000	17,131,000		62,352,000
National Capital Region	2,073,000	1,443,000		3,516,000
Region I	4,490,000	1,372,000		5,862,000
Region II	3,453,000	1,234,000		4,687,000

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Region III	3,761,000	1,230,000	4,991,000
Region IV	5,350,000	1,628,000	6,978,000
Region V	3,642,000	1,164,000	4,806,000
Region VI	3,923,000	1,248,000	5,171,000
Region VII	3,100,000	1,247,000	4,347,000
Region VIII	3,478,000	1,307,000	4,785,000
Region IX	2,808,000	1,474,000	4,282,000
Region X	3,347,000	1,317,000	4,664,000
Region XI	2,743,000	1,253,000	3,996,000
Region XII	3,053,000	1,214,000	4,267,000
<b>Total, Functions</b>	<b>83,431,000</b>	<b>53,223,000</b>	<b>136,654,000</b>

B. Projects

1. Development of the 1988 Listing of Establishments	517,000	2,913,000	3,430,000
2. Implementation of Various Special Projects/Surveys	2,834,000	8,256,000	11,090,000
<b>Total, Projects</b>	<b>3,351,000</b>	<b>11,169,000</b>	<b>14,520,000</b>

Total New Appropriations,  
National Statistics  
Office

P 86,782,000 P 64,392,000  
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P 151,174,000  
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including the payment of P10,000 for extraordinary expenses.....	P 15,358,000
b. Provision of training services necessary to upgrade the quality of statistical personnel.....	837,000
Sub-total, Function 1.....	<u>16,195,000</u>
2. Statistical Services	
a. Conduct of census and surveys on establishments engaged in agriculture; fisheries and logging; construction, mining and quarrying; distributive and service trades; community, social, recreational and personal services; financing, insurance, real estate and business services; private and public utilities; manufacturing; and local and national	



government units.....	11,594,000
b. Maintenance of general statistics on trade and shipping.....	4,697,000
c. Planning, coordination, monitoring and supervision of various census and survey projects.....	2,843,000
d. Conduct of surveys, processing of demographic characteristics of households and production of vital statistics.....	6,080,000
e. Conduct of mapping activities.....	2,800,000
f. Preparatory work and undertaking of an integrated census of population and its economic activities, including processing and publication of results.....	8,585,000
g. Preparatory work and undertaking of a census of agriculture and fisheries, including processing and publication of results.....	2,780,000
h. Operational requirements of EDP management, data encoding, programming and computer operational services.....	11,299,000
i. Undertaking of researches on procedures and methodologies in the conduct of statistical and census activities and of demographic and socioeconomic activities, as well as joint researches with local and foreign statistical agencies, preparation and updating of the Philippine Yearbook and Monthly Bulletin Statistics and other NSD publications.....	2,809,000
Sub-total, Function 2.....	<u>53,487,000</u>
3. Civil Registration Services	
a. Civil registration.....	4,620,000
Sub-total, Function 3.....	<u>4,620,000</u>
4. Regional Operations	
National Capital Region .....	3,516,000
a. General administrative services.....	890,000
b. Statistical services.....	2,361,000
c. Civil registration.....	265,000
Region I.....	<u>5,862,000</u>
a. General administrative services.....	1,592,000
b. Statistical services.....	3,684,000
c. Civil registration.....	586,000
Region II.....	<u>4,687,000</u>
a. General administrative services.....	1,409,000

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b.	Statistical services.....	2,854,000
c.	Civil registration.....	424,000
	Region III.....	4,991,000
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a.	General administrative services.....	1,374,000
b.	Statistical services.....	3,153,000
c.	Civil registration.....	464,000
	Region IV.....	6,978,000
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a.	General administrative services.....	1,698,000
b.	Statistical services.....	4,566,000
c.	Civil registration.....	714,000
	Region V.....	4,806,000
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a.	General administrative services.....	1,358,000
b.	Statistical services.....	2,992,000
c.	Civil registration.....	456,000
	Region VI.....	5,171,000
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a.	General administrative services.....	1,277,000
b.	Statistical services.....	3,408,000
c.	Civil registration.....	486,000
	Region VII.....	4,347,000
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a.	General administrative services.....	1,156,000
b.	Statistical services.....	2,788,000
c.	Civil registration.....	403,000
	Region VIII.....	4,785,000
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a.	General administrative services.....	1,198,000
b.	Statistical services.....	3,148,000
c.	Civil registration.....	439,000
	Region IX.....	4,282,000
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a.	General administrative services.....	1,367,000
b.	Statistical services.....	2,558,000
c.	Civil registration.....	357,000
	Region X.....	4,664,000
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a.	General administrative services.....	1,557,000
b.	Statistical services.....	2,706,000
c.	Civil registration.....	401,000
	Region XI.....	3,996,000
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a.	General administrative services.....	1,288,000
b.	Statistical services.....	2,359,000
c.	Civil registration.....	349,000

Region XII.....	4,267,000
a. General administrative services.....	1,231,000
b. Statistical services.....	2,667,000
c. Civil registration.....	369,000
All Regions.....	62,352,000
a. General administrative services.....	17,395,000
b. Statistical services.....	39,244,000
c. Civil registration.....	5,713,000
Sub-total, Function 4.....	62,352,000
Total, Functions.....	P 136,654,000

**S. Philippine Gamefowl Commission**  
 Identification Code: 4109-15

For general administration and regulation and supervision of cockfighting in accordance with the functions indicated hereunder .....P 6,176,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
<b>A. Functions</b>					
1. General Administration and Support Services	P	2,163,000	P 1,205,000	P 43,000	P 3,411,000
2. Regulation and Supervision of Cockfighting		2,245,000	520,000		2,765,000
<b>Total, Functions</b>		<u>4,408,000</u>	<u>1,725,000</u>	<u>43,000</u>	<u>6,176,000</u>
<b>Total New Appropriations, Philippine Gamefowl Commission</b>	P	4,408,000	P 1,725,000	P 43,000	P 6,176,000

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,368,000
b. Acquisition of equipment.....	43,000^
Sub-total, Function 1.....	----- 3,411,000
2. Regulation and Supervision of Cockfighting	
a. Regulation and supervision of cockfighting.....	----- 2,765,000
Sub-total, Function 2.....	----- 2,765,000
 Total, Functions.....	 P 6,176,000 =====

**T. Philippine Information Agency**  
Identification Code: 4109-16

For general administration and conduct of communication research and developmental information services in accordance with the functions indicated hereunder.....P 64,701,000  
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 5,330,000	P 8,104,000	P 1,363,000	P 14,797,000
2. Conduct of Communication Research and Developmental Information Services	26,705,000	23,199,000		49,904,000
Total, Functions	----- 32,035,000	----- 31,303,000	----- 1,363,000	----- 64,701,000
 Total New Appropriations, Philippine Information Agency	 P 32,035,000	 P 31,303,000	 P 1,363,000	 P 64,701,000 =====

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein

appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 13,434,000
b. Acquisition of equipment.....	1,363,000
Sub-total, Function 1.....	----- 14,797,000
2. Conduct of Communication Researches and Developmental Information Services	
a. Development and packaging of information programs including training of government personnel on communication skills.....	35,869,000
b. Production of information programs for agencies through print media.....	14,035,000
Sub-total, Function 2.....	----- 49,904,000
 Total, Functions.....	 P 64,701,000 =====

**U. Philippine Racing Commission**  
Identification Code: 4109-18

For general administration, regulation of horse racing and improvement and supervision of the racehorse breeding industry in accordance with the functions indicated hereunder..... P 14,138,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 1,731,000	P 1,614,000	P 182,000	P 3,527,000
2. Regulation of Horse Racing	2,848,000	6,913,000		9,761,000
3. Improvement and Supervision of the Racehorse Breeding Industry	610,000	240,000		850,000
Total, Functions	----- 5,189,000	----- 8,767,000	----- 182,000	----- 14,138,000

Total New Appropriations,  
 Philippine Racing  
 Commission

P 5,189,000 P 8,767,000 P 182,000 P 14,138,000  
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**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services, including payment of P128,000 for extraordinary expenses.....	P 3,345,000
b. Acquisition of equipment.....	182,000
Sub-total, Function 1.....	<u>3,527,000</u>
<b>2. Regulation of Horse Racing</b>	
a. Implementation of the Jockeys and Horse Trainers Compensation Plan.....	342,000
b. Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations.....	4,696,000
c. Participation in foreign studies, trainings and observation courses on modern trends and practices in horse-racing management, supervision and administration, including the hiring of foreign racing technicians.....	39,000
d. Granting of racing incentives for the promotion of the racing industry including prizes in stakes races and to upgrade the quality of local breeds of horses	4,684,000
Sub-total, Function 2.....	<u>9,761,000</u>
<b>3. Improvement and Supervision of the Racehorse Breeding Industry</b>	
a. Publication of the Philippine Stud Book and the Stallion Registry.....	37,000
b. Acceptance of breeding horses and detection of the illegal use of depressants and stimulants on racehorses.....	319,000
c. Conduct of studies and researches on various aspects of horse breeding such as those concerning stud farm management and equine diseases.....	132,000

d. Implementation of an information program regarding equine diseases, stud farm management and the regulation of the National Stud Farm.....	67,000
e. Conduct of periodic inspections of all stud farms to check and verify the existence of imported horses, thoroughbred stallions and breedmares.....	126,000
f. Registration, processing, checking and investigation of stallions, mares and foals, and inspection and verification of descriptions of stallions, mares, yearlings and foals.....	122,000
g. Documentation of all information regarding transfer of ownership of stallions, breedmares, racehorses and foals.....	47,000
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Sub-total, Function 3.....	850,000
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Total, Functions.....	P 14,138,000
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V. Securities and Exchange Commission  
 Identification Code: 1402-01

For general administration and provision of investment promotions, regulatory, supervisory and quasi-judicial services and regional operations in accordance with functions indicated hereunder.....P 58,215,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1. General Administration and Support Services	P 7,715,000 P	9,111,000 P	4,048,000 P	20,874,000	
2. Investment Promotions Services	3,032,000	2,175,000		5,207,000	
3. Regulatory and Supervisory Services	19,742,000	5,491,000		25,233,000	
4. Quasi-judicial Services	2,874,000	679,000		3,553,000	
5. Securities Field Operations	2,070,000	1,278,000		3,348,000	
	-----	-----	-----	-----	
Total, Functions	35,433,000	18,734,000	4,048,000	58,215,000	
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Total New Appropriations, Securities and Exchange Commission	P 35,433,000 P	18,734,000 P	4,048,000 P	58,215,000	
	=====	=====	=====	=====	

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services, including payment of P50,000 for extraordinary expenses.....	P 10,441,000
b. Formulation and implementation of plans and programs relative to all SEC operations and the promulgation of rules and regulations.....	6,135,000
c. Participation in trainings and seminars, including availment of study grants, advanced training and observation trips of officials and staff.....	250,000
d. Acquisition of equipment.....	4,048,000
Sub-total, Function 1.....	----- 20,874,000 -----
<b>2. Investment Promotions Services</b>	
a. Development and maintenance of statistical programs covering corporate and partnership data.....	1,512,000
b. Construction of a data base for stock, money and financial markets.....	1,381,000
c. Conduct of micro and macro economic studies and researches on corporate performance and industry trends.....	618,000
d. Computerization of data analysis and storage.....	1,221,000
e. Publication of "SEC Bulletin", new corporate laws and other SEC policies.....	475,000
Sub-total, Function 2.....	----- 5,207,000 -----
<b>3. Regulatory and Supervisory Services</b>	
a. Registration, licensing, regulation and supervision of corporations and partnerships, securities exchanges, brokers, dealers, salesmen, issuer companies and financial intermediaries under its jurisdiction.....	13,069,000
b. Examination, inspection, verification and/or evaluation of operations and activities as well as financial records and books of regulated entities, including clearing houses and transfer agents.....	4,815,000
c. Preliminary investigations of violations of laws and issuance of rules and regulations	



relative to its functions including P100,000 for Intelligence Fund.....	3,321,000
d. Prosecution of erring corporations and partnerships through their officers and agents.....	3,778,000
e. Operating expenses of the Inter-Agency Coordinating Committee.....	250,000
Sub-total, Function 3.....	<u>25,233,000</u>
 4. Quasi-judicial Services	
a. Conduct of trials and hearings of corporate cases and the enforcement and execution of decision orders and other legal processes.....	3,327,000
b. Rehabilitation/liquidation/receivership of delin- quent corporations and other institutions or associations under its jurisdiction.....	226,000
Sub-total, Function 4.....	<u>3,553,000</u>
 5. Securities Field Operations	
Baguio Extension Office.....	812,000
a. General administrative services.....	283,000
b. Investment promotions services.....	85,000
c. Regulatory and supervisory services.....	389,000
d. Quasi-judicial services.....	55,000
Iloilo Extension Office.....	812,000
a. General administrative services.....	284,000
b. Investment promotions services.....	85,000
c. Regulatory and supervisory services.....	389,000
d. Quasi-judicial services.....	54,000
Cebu Extension Office.....	888,000
a. General administrative services.....	300,000
b. Investment promotions services.....	93,000
c. Regulatory and supervisory services.....	433,000
d. Quasi-judicial services.....	62,000
Davao Extension Office.....	836,000
a. General administrative services.....	288,000
b. Investment promotions services.....	88,000
c. Regulatory and supervisory services.....	403,000
d. Quasi-judicial services.....	57,000
All Extension Offices.....	<u>3,348,000</u>
a. General administrative services.....	1,155,000
b. Investment promotions services.....	351,000

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c. Regulatory and supervisory services.....	1,614,000
d. Quasi-judicial services.....	228,000
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Sub-total, Function 5.....	3,348,000
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Total, Functions.....	P 58,215,000
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**W. Videogram Regulatory Board**  
 Identification Code: 4109-20

For general administration and regulation of the videogram industry in accordance with the functions indicated hereunder.....P 6,990,000

	<u>Current Operating Expenditures</u>			<u>Totals</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. General Administration and Support Services	P 853,000	P 2,202,000		P 3,055,000
2. Regulation of the Videogram Industry	2,168,000	1,767,000		3,935,000
	<hr/>	<hr/>		<hr/>
Total, Functions	3,021,000	3,969,000		6,990,000
	<hr/>	<hr/>		<hr/>
Total New Appropriations, Videogram Regulatory Board	P 3,021,000	P 3,969,000		P 6,990,000
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**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,055,000
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Sub-total, Function 1.....	3,055,000
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2. Regulation of the Videogram Industry	

a. Regulation of the videogram industry	3,935,000
Sub-total, Function 2.....	<u>3,935,000</u>
Total, Functions.....	P <u>6,990,000</u> =====

GENERAL SUMMARY  
OTHER EXECUTIVE OFFICES

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A.	Committee on Privatization	P 831,000	P 257,000		P 1,088,000
B.	Commission on Filipinos Overseas	6,031,000	1,823,000		7,854,000
C.	Energy Regulatory Board	9,021,000	5,511,000	260,000	14,792,000
D.	Games and Amusements Board	4,895,000	2,238,000	125,000	7,258,000
E.	Government Corporate Monitoring and Coordinating Committee	708,000	609,000		1,317,000
F.	Housing and Land Use Regulatory Board	23,752,000	11,709,000	539,000	36,000,000
G.	Housing and Urban Development Coordinating Council	1,975,000	1,191,000	301,000	3,467,000
H.	Metropolitan Manila Commission		4,200,000		4,200,000
I.	Movie and Television Review and Classification Board	3,365,000	1,724,000	97,000	5,186,000
J.	Office of Energy Affairs	11,620,000	14,704,000		26,324,000
J.1	Office of the Executive Director	11,620,000	14,704,000		26,324,000
K.	Office on Muslim Affairs	24,319,000	37,619,000		61,938,000
L.	Office for Northern Cultural Communities	12,486,000	8,987,000	1,500,000	22,973,000
M.	Office for Southern Cultural Communities	22,202,000	29,977,000		52,179,000
N.	National Commission on the Role of Filipino Women	1,668,000	3,107,000	124,000	4,899,000

## OTHER EXECUTIVE OFFICES 441

O.	National Computer Center	16,054,000	8,880,000	700,000	25,634,000
P.	National Police Commission	38,075,000	60,133,000	2,650,000	100,858,000
Q.	National Printing Office	26,107,000	17,605,000		43,712,000
R.	National Statistical Coordination Board	96,838,000	71,558,000	596,000	168,992,000
R.1	Office of the Secretary- General	10,056,000	7,166,000	596,000	17,818,000
R.2	National Statistics Office	86,782,000	64,392,000		151,174,000
S.	Philippine Gamefowl Commission	4,408,000	1,725,000	43,000	6,176,000
T.	Philippine Information Agency	32,035,000	31,303,000	1,363,000	64,701,000
U.	Philippine Racing Commission	5,189,000	8,767,000	182,000	14,138,000
V.	Securities and Exchange Commission	35,433,000	18,734,000	4,048,000	58,215,000
W.	Videogram Regulatory Board	3,021,000	3,969,000		6,990,000
Total New Appropriations, Other Executive Offices		P 380,033,000	P 346,330,000	P 12,528,000	P 738,891,000